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Memorandum

TO: BATA Oversight Committee

DATE: December 2, 2009

FR: Deputy Executive Director

W. I.

RE: Revisions to the Toll Schedule on the State-owned Bay Area Bridges

Streets and Highways Code Section 31011 authorizes BATA to increase the toll on the seven state-owned toll bridges in the Bay Area to pay for the completion of the Toll Bridge Seismic Retrofit Program. Additionally, Assembly Bill 1175, which was signed by the Governor in October 2009 and becomes effective January 1, 2010, adds the seismic retrofits of the Antioch and Dumbarton Bridges to the Seismic Retrofit Program.

At the October 14, 2009 meeting of the BATA Oversight Committee, staff presented the major reasons driving the need for a toll increase and three options for increasing the toll rates on the state-owned bridges to raise adequate revenues. To date, BATA has conducted two public hearings regarding the potential toll increase: one at the November 4th meeting of the BATA Oversight Committee in Oakland, and one on November 17, 2009 at the San Mateo City Hall in San Mateo. There are two additional public hearings scheduled for December 3, 2009 in Concord and for December 7, 2009 in San Francisco.

Based on the discussions of the Committee members and the testimony provided at the public hearings, staff will present a recommended new toll schedule to the Committee's December 9, 2009 meeting for information only. As shown in the attached schedule, the BATA Oversight Committee and full Authority would consider approving a revised Toll Schedule in January 2010 and if approved, the toll increase would be effective July 1, 2010.

Andrew B. Fremier

Proposed Toll Increase Proposed Adoption and Implementation Schedule

Date	Meeting	Discussion/Action
November 4, 2009 1:30 p.m.	Public Hearing #1 Bay Area Toll Authority MetroCenter 101 8 th Street Oakland, CA	Public comment on toll options
November 17, 2009 6:30 p.m.	Public Hearing #2 San Mateo City Hall Council Room 330 West 20th Avenue San Mateo, CA	Public comment on toll options
December 3, 2009 6:30 p.m.	Public Hearing #3 Concord Senior Center - Wisteria Room 2727 Parkside Circle, Concord, CA	Public comment on toll options
December 7, 2009 6:30 p.m.	Public Hearing #4 San Francisco State University, Downtown Campus 835 Market St., Room 609 San Francisco, CA	Public comment on toll options
December 9, 2009	BATA Oversight Committee Meeting	Staff presents recommendation on toll option
January 13, 2010	BATA Oversight Committee Meeting	Committee action on toll increase
January 27, 2010	BATA Meeting	Authority action on toll increase
July 1, 2010		Toll increase is effective